

## State of Utah DEPARTMENT OF NATURAL RESOURCES DIVISION OF OIL, GAS AND MINING

Michael O. Leavitt

Governor Robert L. Morgan Executive Director

Lowell P. Braxton Division Director 1594 West North Temple, Suite 1210 PO Box 145801

Salt Lake City, Utah 84114-5801 (801) 538-5340 telephone

(801) 359-3940 fax

(801) 538-7223 TTY

www.nr utah.gov

**FACSIMILE COVER SHEET** 

ne 3. 2004
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Gary Gray - 801-328-4461 Dan Practor - 801-796-0257
CR: See abone
Minerals Reclamation and Development Program
(801) 538-5291 (801) 359-3940
Realonatione Cost Eestimate - Deer Trail Mine Unico, Jus m/031/003
this is the estimate you submitted to us on april 8.2004. Lage it is what you need.

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R647-4-113 - Surety

The following is an estimate of a bond calculation for the this site:

Activity	Quantit	y <u>Units</u>	<u>\$/units</u>	<u>\$</u>
Safety gates, signs, etc	6 signs a	nd 2 gates	200	\$ 1,600
Demolition of mill building facilities	1	61,940 cu. ft	.26cf	\$16,105
Demolition of all other bldgs Ball mill floor and pedestal	4	hours	246.00	984.00
demolish D-8 dozer	5	hours	246.00	1230.00
Burial of floor and pedestal	5	hours	180.00	900.00
Removal of fence tailings ponds	10	hours	15.00	150.00
Debris & equipment removal	5	trips	55.00	292.00
trucking		1		
Debris & equipment removal	30	tons	0.00	0.00
dump fees				
Debris & equipment removal	6	hours	180.00	1080.00
loading trucks w/FE Loader				200000
Demolition & debris removal	80	hours	15.00	1200.00
general labor			10.00	1200.00
Rebar "bat gate" PTH portal				1500.00
Regrading facilities areas	2.0	acres	613.00	1226.00
Regrading waste slopes		umps are stable and vegetati		1220100
Ripping waste dump tops	1.0	acres	246.00	246.00
Ripping stockpile and	1.5	acres	246.00	369.00
compacted areas		<del></del>		
Ripping access roads - dozer	0.5	acres	246.00	123.00
Regrading access roads	0.5	acres	246.00	123.00
*Topsoil replacement				
redistributing with dozer	800	CY	.50	400.00
*Topsoil transportation from				
stockpile	10	trips	55.00	550.00
W/FEL	6	hours	180.00	1080.00
*includes tailings ponds				
Mulching (2 ton/acre alfalfa)	10	acres	350.00	3500.00
Fertilizing (100 lb/acre				
diammonium phosphate)	10	acres	90.00	900.00
Composted manure (10ton/acre)	0	acres	300.00	0
Broadcast seeding	10	acres	240.00	2400.00
General site clean-up				
and trash removal	10	acres	50.00	500.00
Equipment mobilization	2.0	equip	2000.00	<u>4000.00</u>
Sub total				\$40,458.00
Reclamation Supervision 10% of	reclamation	estimate		4046.00
10% contingency				4450.00
Subtotal	:	\$48,954.00		
Escalate for five years at 2.69% p	/y	6,948.00		
TOTAL	5	\$55,902.00		
(minus present reclamation bonds	<	\$38,600.00> leaving \$17,30	2 to be applied towa	rds reclamation)
Rounded surety amount in year 2009		\$55,902.00		-
Average cost per disturbed acre		\$5,590.00		

## TRANSACTION REPORT

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